

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2007Open to Public
Inspection**A** For the 2007 calendar year, or tax year beginning **OCT 1, 2007** and ending **SEP 30, 2008****B** Check if
applicable

- ☐ Address
change
- ☐ Name
change
- ☐ Initial
return
- ☐ Termin-
ation
- ☐ Amend-
ed return
- ☐ Application
pending

Please
use IRS
label or
print or
type
See
Specific
Instruc-
tions**C** Name of organization**Free Software Foundation, Inc.**

Number and street (or P O box if mail is not delivered to street address)

51 Franklin Street, 5th floor

Room/suite

City or town, state or country, and ZIP + 4

Boston, MA 02111**D** Employer identification number**04-2888848****E** Telephone number**(617) 542-5942****F** Accounting method☐ Cash ☒ Accrual
☐ Other (specify) ▶• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts
must attach a completed Schedule A (Form 990 or 990-EZ).**H and I are not applicable to section 527 organizations****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶ **N/A****H(c)** Are all affiliates included? **N/A** ☐ Yes ☐ No
(If "No," attach a list)**H(d)** Is this a separate return filed by an or-
ganization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶ **N/A****M** Check ☐ if the organization is **not** required to attach
Sch B (Form 990, 990-EZ, or 990-PF)**G** Website: ▶ **www.fsf.org****J** Organization type (check only one) ☒ 501(c) (**3**) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527**K** Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross
receipts are normally not more than \$25,000. A return is not required, but if the organization
chooses to file a return, be sure to file a complete return**L** Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,041,652.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	1	Contributions, gifts, grants, and similar amounts received			
	a	Contributions to donor advised funds		1a	
	b	Direct public support (not included on line 1a)		1b	897,887.
	c	Indirect public support (not included on line 1a)		1c	
	d	Government contributions (grants) (not included on line 1a)		1d	
	e	Total (add lines 1a through 1d) (cash \$ 897,887. noncash \$)		1e	897,887.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)		2	
	3	Membership dues and assessments		3	
	4	Interest on savings and temporary cash investments		4	42,279.
	5	Dividends and interest from securities		5	
	6a	Gross rents		6a	
	b	Less rental expenses		6b	
c	Net rental income or (loss) Subtract line 6b from line 6a		6c		
7	Other investment income (describe ▶)		7		
Expenses	8a	Gross amount from sales of assets other than inventory		(A) Securities	(B) Other
	b	Less cost or other basis and sales expenses		8a	
	c	Gain or (loss) (attach schedule)		8b	
	d	Net gain or (loss) Combine line 8c, columns (A) and (B)		8c	
	9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>			
	a	Gross revenue (not including \$ of contributions reported on line 1b)		9a	
	b	Less direct expenses other than fundraising expenses		9b	
	c	Net income or (loss) from special events Subtract line 9b from line 9a		9c	
	10a	Gross sales of inventory, less returns and allowances		10a	101,486.
	b	Less cost of goods sold Statement 2		10b	30,887.
	c	Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a Stmnt		10c	70,599.
	Net Assets	11	Other revenue (from Part VII, line 103)		11
12		Total revenue Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11		12	1,010,765.
13		Program services (from line 44, column (B))		13	812,344.
14		Management and general (from line 44, column (C))		14	86,689.
15		Fundraising (from line 44, column (D))		15	104,821.
16	Payments to affiliates (attach schedule)		16		
17	Total expenses. Add lines 16 and 44, column (A)		17	1,003,854.	
18	Excess or (deficit) for the year Subtract line 17 from line 12		18	6,911.	
19	Net assets or fund balances at beginning of year (from line 73, column (A))		19	1,213,793.	
20	Other changes in net assets or fund balances (attach explanation) See Statement 3		20	-27,406.	
21	Net assets or fund balances at end of year Combine lines 18, 19, and 20		21	1,193,298.	

723001
12-27-07

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> • noncash \$ <u>0</u> .) If this amount includes foreign grants, check here <input type="checkbox"/>	22a			
22b Other grants and allocations (attach schedule) (cash \$ <u>0</u> • noncash \$ <u>0</u> .) If this amount includes foreign grants, check here <input type="checkbox"/>	22b			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a 0.	0.	0.	0.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b 0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c			
26 Salaries and wages of employees not included on lines 25a, b, and c	26 549,007.	485,749.	16,139.	47,119.
27 Pension plan contributions not included on lines 25a, b, and c	27			
28 Employee benefits not included on lines 25a - 27	28 52,710.	42,301.	6,222.	4,187.
29 Payroll taxes	29 49,887.	40,037.	5,887.	3,963.
30 Professional fundraising fees	30			
31 Accounting fees	31 12,990.	7,626.	4,772.	592.
32 Legal fees	32			
33 Supplies	33 1,970.	698.	1,218.	54.
34 Telephone	34 5,534.	3,249.	2,033.	252.
35 Postage and shipping	35 8,616.	3,054.	5,325.	237.
36 Occupancy	36 59,079.	34,685.	21,701.	2,693.
37 Equipment rental and maintenance	37			
38 Printing and publications	38			
39 Travel	39			
40 Conferences, conventions, and meetings	40 29,550.	29,550.		
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 19,928.	18,717.	1,077.	134.
43 Other expenses not covered above (itemize):				
a	43a			
b	43b			
c	43c			
d	43d			
e	43e			
f	43f			
g See Statement 4	43g 214,583.	146,678.	22,315.	45,590.
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 1,003,854.	812,344.	86,689.	104,821.

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?

Yes ☐ No ☒If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,(iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A.

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

What is the organization's primary exempt purpose? ▶		Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
Promote free exchange of software.		
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)		
a	Promote the free exchange of computer software and information related to computers and development of new freely distributable computer software and related information.	
	(Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	812,344.
b		
	(Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
c		
	(Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
d		
	(Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
e	Other program services (attach schedule)	
	(Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶	812,344.

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Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	5,737.	45	3,777.
	46 Savings and temporary cash investments	1,108,640.	46	1,092,931.
	47 a Accounts receivable	12,670.		
	b Less: allowance for doubtful accounts		47c	12,670.
	48 a Pledges receivable	35,500.		
	b Less: allowance for doubtful accounts		48c	35,500.
	49 Grants receivable		49	
	50 a Receivables from current and former officers, directors, trustees, and key employees		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)		50b	
	51 a Other notes and loans receivable			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use	34,442.	52	19,275.
	53 Prepaid expenses and deferred charges		53	
	54 a Investments - publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a	
	b Investments - other securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
55 a Investments - land, buildings, and equipment - basis				
b Less: accumulated depreciation		55c		
56 Investments - other		56		
57 a Land, buildings, and equipment - basis	228,773.			
b Less: accumulated depreciation Stmt 5	177,281.	49,313.	57c	51,492.
58 Other assets, including program-related investments (describe ► <u>Deposits</u>)	9,715.	58	9,715.	
59 Total assets (must equal line 74. Add lines 45 through 58)	1,242,202.	59	1,225,360.	
Liabilities	60 Accounts payable and accrued expenses	8,339.	60	5,541.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable		64b	
	65 Other liabilities (describe ► <u>Accrued Payroll</u>)	20,070.	65	26,521.
66 Total liabilities. Add lines 60 through 65	28,409.	66	32,062.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,013,793.	67	1,045,298.
	68 Temporarily restricted	200,000.	68	148,000.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21)	1,213,793.	73	1,193,298.	
74 Total liabilities and net assets/fund balances. Add lines 66 and 73	1,242,202.	74	1,225,360.	

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Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return (See the instructions)

a	Total revenue, gains, and other support per audited financial statements		a	1,064,905.
b	Amounts included on line a but not on Part I, line 12:			
1	Net unrealized gains on investments	b1	23,253.	
2	Donated services and use of facilities	b2		
3	Recoveries of prior year grants	b3		
4	Other (specify):	b4		
	Add lines b1 through b4		b	23,253.
c	Subtract line b from line a		c	1,041,652.
d	Amounts included on Part I, line 12, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify): <u>Cost of Inventory Shipped</u>	d2	-30,887.	
	Add lines d1 and d2		d	-30,887.
e	Total revenue (Part I, line 12). Add lines c and d		e	1,010,765.

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements		a	1,033,400.
b	Amounts included on line a but not on Part I, line 17:			
1	Donated services and use of facilities	b1		
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify): <u>See Statement 6</u>	b4	29,546.	
	Add lines b1 through b4		b	29,546.
c	Subtract line b from line a		c	1,003,854.
d	Amounts included on Part I, line 17, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2		
	Add lines d1 and d2		d	0.
e	Total expenses (Part I, line 17). Add lines c and d		e	1,003,854.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Richard M. Stallman 51 Franklin Street, 5th Floor Boston, MA 02110-1301	President & Director	0.00	0.	0.
Geoffrey Knauth 51 Franklin Street, 5th Floor Boston, MA 02110-1301	Treasurer	0.00	0.	0.
Gerald Sussman 51 Franklin Street, 5th Floor Boston, MA 02110-1301	Director	0.00	0.	0.
Hal Abelson 51 Franklin Street, 5th Floor Boston, MA 02110-1301	Director	0.00	0.	0.
Henri Pool 51 Franklin Street, 5th Floor Boston, MA 02110-1301	Director	0.00	0.	0.
Benjamin Mako Hill 51 Franklin Street, 5th Floor Boston, MA 02110-1301	Director	0.00	0.	0.

Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III.)	82b	N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85 a	501(c)(4), (5), or (6) Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b	N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a	X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b	X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <u>0.</u>		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization <u>0.</u>		
e	All organizations At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	X
90 a	List the states with which a copy of this return is filed <u>MA</u>		
b	Number of employees employed in the pay period that includes March 12, 2007	90b	10
91 a	The books are in care of <u>Geoffrey Knauth, Treasurer</u> Telephone no <u>(617) 542-5942</u> Located at <u>51 Franklin Street, 5th Floor, Boston, MA</u> ZIP + 4 <u>02110-1301</u>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>Japan</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	X

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Part VI Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States?

91c

X

If "Yes," enter the name of the foreign country **N/A**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here

and enter the amount of tax-exempt interest received or accrued during the tax year

92

N/A

Part VII Analysis of Income-Producing Activities (See the instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	42,279.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					70,599.
103 Other revenue:					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		42,279.	70,599.
105 Total (add line 104, columns (B), (D), and (E))					112,878.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

102 Supports the development of new freely distributable software and
102 information.**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes

X No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Yes

X No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13) N/A

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
-----	----

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
-----	----

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
-----	----

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Geoffrey S. Knauth Date: 129 JAN 2009

Type or print name and title: Geoffrey S. Knauth, Treasurer

Paid Preparer's Use Only

Preparer's signature: [Signature] Date: _____ Check if: _____ Preparer's SSN or PTIN (See Gen Inst X): _____

Firm's name (or yours if self-employed), address, and ZIP + 4: PKF, P.C.
265 FRANKLIN STREET, 17
BOSTON, MA 02110

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2007

Name of the organization

Free Software Foundation, Inc.

Employer identification number

04 2888848

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Peter Brown 51 Franklin St., 5th Floor, Boston, MA	Controller 40.00	78,929.		1,202.
J. SULLIVAN 51 Franklin St., 5th Floor, Boston, MA	OPERATIONS MANAGER 40.00	62,848.		6,270.
J. GINSBERG 51 Franklin St., 5th Floor, Boston, MA	Systems Admin 40.00	54,478.		5,870.
J. GAY 51 Franklin St., 5th Floor, Boston, MA	CAMPAIGNS MANAGER 40.00	53,137.		5,870.
B SMITH 51 Franklin St., 5th Floor, Boston, MA	COMPLIANCE ENGINEER 40.00	52,623.		5,870.
Total number of other employees paid over \$50,000 ▶	0			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms If there are none, enter "None" See page 2 of the instructions)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

Part III **Statements About Activities** (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)	1	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 a Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments)	3a	X
b Did the organization have a section 403(b) annuity plan for its employees?	3b	X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c	X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d	X
4 a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g	4a	X
b Did the organization make any taxable distributions under section 4966?	4b	N/A
c Did the organization make a distribution to a donor, donor advisor, or related person?	4c	N/A
d Enter the total number of donor advised funds owned at the end of the tax year	►	N/A
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year	►	N/A
f Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts	►	0.
g Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year	►	0.

Schedule A (Form 990 or 990-EZ) 2007

Part IV Reason for Non-Private Foundation Status (See pages 4 through 8 of the instructions)I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ►
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 ☒ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total ►					

- 14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 8 of the instructions)

Schedule A (Form 990 or 990-EZ) 2007

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	844,738.	768,337.	673,411.	619,148.	2,905,634.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	72,033.	81,119.	125,565.	312,998.	591,715.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	36,355.	25,107.	21,504.	14,659.	97,625.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	953,126.	874,563.	820,480.	946,805.	3,594,974.
24 Line 23 minus line 17	881,093.	793,444.	694,915.	633,807.	3,003,259.
25 Enter 1% of line 23	9,531.	8,746.	8,205.	9,468.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c N/A
d Add: Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____					26d N/A
e Public support (line 26c minus line 26d total)					26e N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2006) 0. (2005) 0. (2004) 0. (2003) 0.					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2006) 0. (2005) 0. (2004) 0. (2003) 0.					
c Add: Amounts from column (e) for lines 15 <u>2,905,634.</u> 16 _____ 17 <u>591,715.</u> 20 _____ 21 _____					27c 3,497,349.
d Add: Line 27a total 0. and line 27b total 0.					27d 0.
e Public support (line 27c total minus line 27d total)					27e 3,497,349.
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f 3,594,974.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 97.2844%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 2.7156%

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 9 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
34 a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Schedule A (Form 990 or 990-EZ) 2007

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check ☒ **a** ☐ if the organization belongs to an affiliated group Check ☐ **b** ☐ if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

(a)
Affiliated group
totals(b)
To be completed for all
electing organizations

N/A

- 36** Total lobbying expenditures to influence public opinion (grassroots lobbying)
- 37** Total lobbying expenditures to influence a legislative body (direct lobbying)
- 38** Total lobbying expenditures (add lines 36 and 37)
- 39** Other exempt purpose expenditures
- 40** Total exempt purpose expenditures (add lines 38 and 39)
- 41** Lobbying nontaxable amount Enter the amount from the following table -
- | | |
|--|---|
| If the amount on line 40 is - | The lobbying nontaxable amount is - |
| Not over \$500,000 | 20% of the amount on line 40 |
| Over \$500,000 but not over \$1,000,000 | \$100,000 plus 15% of the excess over \$500,000 |
| Over \$1,000,000 but not over \$1,500,000 | \$175,000 plus 10% of the excess over \$1,000,000 |
| Over \$1,500,000 but not over \$17,000,000 | \$225,000 plus 5% of the excess over \$1,500,000 |
| Over \$17,000,000 | \$1,000,000 |
- 42** Grassroots nontaxable amount (enter 25% of line 41)
- 43** Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36
- 44** Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38

Caution If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 13 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
		0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

- (i) Cash**

(ii) Other assets

- b Other transactions**

- (i) Sales or exchanges of assets with a noncharitable exempt organization**

- (ii) Purchases of assets from a noncharitable exempt organization**

- (iii) Rental of facilities, equipment, or other assets

- (iv) Reimbursement arrangements**

- (v) Loans or loan guarantees**

- (vi) Performance of services or membership or fundraising solicitations**

- c** Sharing of facilities, equipment, mailing lists, other assets, or paid employees

- d** If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

N/A

[illegible]

- 52 a** Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐

► ☐ Yes ☒ No

- b If "Yes," complete the following schedule

N/A

[illegible]

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	COMPUTER EQUIPMENT (3) 486 COMPUTER SYSTEMS	123098	SL	5.00	16	1,850.			1,850.	1,850.		0.
2	TOSHIBA LAPTOP 400 SERIES	122498	SL	5.00	16	1,000.			1,000.	1,000.		0.
3	DEC ALPHA COMPUTER SYSTEMS	013199	SL	5.00	16	1,000.			1,000.	1,000.		0.
4	(5) KEYBOARDS	030199	SL	5.00	16	695.			695.	695.		0.
5	(3) 400M, 10 GIG PENTIUM SYSTEMS	031599	SL	5.00	16	9,750.			9,750.	9,750.		0.
12	COMPUTER & ACCESSORIES	061400	SL	5.00	16	732.			732.	732.		0.
13	(2) E MACHINES	060100	SL	5.00	16	3,091.			3,091.	3,091.		0.
14	(2) DELL COMPUTERS	071200	SL	5.00	16	3,994.			3,994.	3,994.		0.
15	COMPUTER EQUIP FRY'S ELECTR	081400	SL	5.00	16	1,002.			1,002.	1,002.		0.
16	VARIOUS COMPUTER COMPONENTS	080100	SL	5.00	16	789.			789.	789.		0.
17	IBM COMPUTER & ASSESSORIES	090700	SL	5.00	16	709.			709.	709.		0.
20	LAPTOP	100899	SL	5.00	16	2,880.			2,880.	2,880.		0.
21	HAPPY HACKING KB LITE	122099	SL	5.00	16	68.			68.	68.		0.
22	(6) COMPUTER KEYBOARDS	050300	SL	5.00	16	394.			394.	394.		0.
26	DELL INSPIRON COMPUTER	091100	SL	5.00	16	1,685.			1,685.	1,685.		0.
29	DELL COMPUTER	011101	SL	5.00	16	1,739.			1,739.	1,739.		0.
32	IBM CDW THINKPAD T SERIES LI	031601	SL	5.00	16	3,813.			3,813.	3,813.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
33	IBM/CDW COMPUTER EQUIPMENT	031601	SL	5.00	16	310.			310.	310.		0.
34	CDW MICROCOMPUTER PRO2111	031601	SL	5.00	16	7,191.			7,191.	7,191.		0.
35	IBM THINKPAD A21P P	031601	SL	5.00	16	4,586.			4,586.	4,586.		0.
38	COMPUTER SUPPLIES & EQUIPMENT	062701	SL	5.00	16	2,142.			2,142.	2,142.		0.
40	PRINTER	090701	SL	5.00	16	203.			203.	203.		0.
42	LASER PRINTER	073001	SL	5.00	16	853.			853.	853.		0.
43	COMPUTER EQUIPMENT (VARIOUS)	081501	SL	5.00	16	1,700.			1,700.	1,700.		0.
44	MOBILE COMPUTER CART	081501	SL	5.00	16	120.			120.	120.		0.
49	COMPUTER EQUIPMENT	031502	SL	5.00	17	4,849.			4,849.	4,849.		0.
50	PC300 - DONATED	051102	SL	5.00	17	715.			715.	715.		0.
51	2 GNU SERVERS - DONATED	041002	SL	5.00	17	2,000.			2,000.	2,000.		0.
52	4 THINKPADS - DONATED	040102	SL	3.00	17	15,000.			15,000.	13,150.		0.
53	COMPUTER EQUIPMENT	101702	SL	5.00	17	1,127.			1,127.	1,097.		30.
54	COMPUTER PARTS	103102	SL	5.00	17	755.			755.	736.		19.
56	COMPUTER EQUIPMENT	013103	SL	5.00	17	1,803.			1,803.	1,669.		134.
57	COMPUTER EQUIPMENT	013103	SL	5.00	17	783.			783.	726.		57.
60	DIGITAL INC COMPUTER PARTS	022803	SL	5.00	17	718.			718.	666.		52.
66	PENGUIN COMPUTING	052003	SL	5.00	17	2,120.			2,120.	1,855.		265.

2007 DEPRECIATION AND AMORTIZATION REPORT

Form 990 Page 2

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
67	SUN e250, SONY 420GS - DONATED	062303	SL	5.00	17	1,100.			1,100.	963.		137.
68	COMPUTER EQUIPMENT	063003	SL	5.00	17	1,724.			1,724.	1,509.		215.
71	COMPUTER EQUIPMENT	082103	SL	5.00	17	231.			231.	207.		24.
72	COMPUTER EQUIPMENT	083103	SL	5.00	17	576.			576.	518.		58.
74	ASTERIK HARDWARE - DONATED	093003	SL	5.00	17	995.			995.	896.		99.
77	COMPUTER EQUIPMENT	093003	SL	5.00	17	6,491.			6,491.	5,841.		650.
80	ADEPTec 39320-R KIT	120403	SL	3.00	17	517.			517.	517.		0.
81	64BIT PCI-X-U32 & SEAG MAXTOR 36.7GB U320SCSI	010504	SL	3.00	17	179.			179.	179.		0.
82	LINKSYS 8-PORT SWITCH; MGE PULSAR EVOLUTION	011504	SL	3.00	17	857.			857.	857.		0.
83	VIEWSONIC P95F+B-2 19 IN	033004	SL	3.00	17	866.			866.	866.		0.
84	PROMISE ULTRA100	052004	SL	3.00	17	128.			128.	128.		0.
88	TX2/100 PCI ID & ORINC 2-(3) 5.25 DRIVE BAYS	093004	SL	3.00	17	1,520.			1,520.	1,520.		0.
89	TO 4 SATA DRIVE HOT SW	093004	SL	3.00	17	415.			415.	415.		0.
90	THUNDER K8S PRO S2882 1GB 184-PIN REG DIMM	093004	SL	3.00	17	610.			610.	610.		0.
91	128MX72 PC2700 (2) CPU AMD AND (5)	093004	SL	3.00	17	1,749.			1,749.	1,749.		0.
92	HD250GB/WD2500SD	121504	SL	3.00	17	1,599.		800.	799.	665.		134.
93	LaPTOP RICKTEL COMPUTER	022505	SL	3.00	17	4,560.			4,560.	3,800.		760.
94	NETWORK RICKTEL COMPUTER	031705	SL	3.00	17	1,342.			1,342.	1,118.		224.

728102
04-27-07

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
95	SERVER ROOM	041805	SL	3.00	17	5,096.			5,096.	4,247.		849.
	REDSTAR SERVER ROOM											
96	AIR UNIT	050305	SL	5.00	17	8,000.			8,000.	4,000.		1,600.
	STAY ONLINE SERVER											
97	ROOM	051305	SL	3.00	17	360.			360.	300.		60.
	RICKTEL COMPUTER											
98	NETWORK	050605	SL	3.00	17	5,827.			5,827.	4,855.		972.
99	CDW IBM SERVER	062305	SL	3.00	17	2,805.			2,805.	2,338.		467.
100	NEW SERVER PARTS	091605	SL	3.00	17	636.			636.	530.		106.
105	KEYBOARD	100105	SL	5.00	17	104.			104.	31.		21.
106	HDC 3WARE	100105	SL	5.00	17	283.			283.	85.		57.
107	CPU 2.0 GHZ	100105	SL	5.00	17	1,738.			1,738.	522.		348.
108	CORSAIR	100105	SL	5.00	17	664.			664.	199.		133.
109	HD 74GB	100105	SL	5.00	17	712.			712.	213.		142.
110	SERVER	100105	SL	5.00	17	900.			900.	270.		180.
111	TYAN DAUGHTER CARD	100105	SL	5.00	17	191.			191.	57.		38.
113	CORSAIR SDRAM	110105	SL	5.00	17	652.			652.	195.		130.
114	RAPTOR 74GB HARD DRIVE	110105	SL	5.00	17	644.			644.	193.		129.
115	DUAL-CORE PROCESSOR	110105	SL	5.00	17	1,732.			1,732.	519.		346.
116	TYAN SERVER RACKMOUNT	110105	SL	5.00	17	889.			889.	267.		178.
118	THINKPAD	120105	SL	5.00	17	900.			900.	270.		180.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
119	RMS LAPTOP	010106	SL	5.00	17	495.			495.	149.		99.
121	EXTERNAL HARD DRIVE	040106	SL	5.00	17	230.			230.	69.		46.
122	KEYBOARD	080106	SL	5.00	17	105.			105.	32.		21.
123	CPU 1.8G	080106	SL	5.00	17	542.			542.	162.		108.
124	MEMORY 1G	080106	SL	5.00	17	520.			520.	156.		104.
125	HD 320G	080106	SL	5.00	17	285.			285.	86.		57.
126	SERVER	080106	SL	5.00	17	825.			825.	248.		165.
127	KEYBOARD	090106	SL	5.00	17	105.			105.	32.		21.
129	SUN MONITORS 21"	110105	SL	5.00	17	80.			80.	24.		16.
130	SVGA MONO MONITOR 9"	020106	SL	5.00	17	20.			20.	6.		4.
131	COMPAQ LCD PANEL 15"	020106	SL	5.00	17	200.			200.	60.		40.
132	HP DIRECTJET 300X	020106	SL	5.00	17	15.			15.	5.		3.
133	SUN ULTRA 5	090106	SL	5.00	17	70.			70.	21.		14.
	SAMSUNG SYNCMASTER 760											
134	VTFT	073007	SL	5.00	17	250.			250.	25.		50.
135	D-LINK SWITCH 24P+4SFP	101506	SL	5.00	17	688.			688.	69.		138.
136	ROUTER	101506	SL	5.00	17	587.			587.	59.		117.
137	ROUTER	101506	SL	5.00	17	587.			587.	59.		117.
138	D-LINK SWITCH 24P+4SFP	101506	SL	5.00	17	688.			688.	69.		138.

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
139	INTEL PT DUAL PORT SRVR ADPTR	101506	SL	5.00	17	195.			195.	20.		39.
140	INTEL PT DUAL PORT SRVR ADPTR	101506	SL	5.00	17	195.			195.	20.		39.
141	APC MASTERSWITCH POWER UNIT	101506	SL	5.00	17	203.			203.	20.		41.
142	VIEWSONIC LCD 19IN VP930B	101506	SL	5.00	17	342.			342.	34.		68.
143	D-LINK CONVERTER DEM-311GT	101506	SL	5.00	17	184.			184.	18.		37.
144	SERVER	111506	SL	5.00	17	3,039.			3,039.	304.		608.
145	APC SMART-UPS XL TOWER XEROX PHASER 4500DX	111506	SL	5.00	17	1,699.			1,699.	170.		340.
148	PRINTER	111506	SL	5.00	17	2,306.			2,306.	231.		461.
149	MEM 512MX2	121506	SL	5.00	17	162.			162.	16.		32.
150	MEM 512MX2	121506	SL	5.00	17	162.			162.	16.		32.
151	WESTERN DIGITAL 160 GB HARD DRIVE	121506	SL	5.00	17	255.			255.	26.		51.
153	PENTIUM 4 INTEL CPU	011507	SL	5.00	17	89.			89.	9.		18.
154	320 GB HARD DRIVE	011507	SL	5.00	17	99.			99.	10.		20.
155	NBHD 80GB HARD DRIVE	031507	SL	5.00	17	110.			110.	11.		22.
156	FAN - SCYTHE	011507	SL	5.00	17	30.			30.	3.		6.
157	2 DESKTOP COMPUTERS ADEPTIC SCSI CARD	011507	SL	5.00	17	1,679.			1,679.	168.		336.
159	STORAGE CONTROLLER SEAGATE CHEETAH 146GB	031507	SL	5.00	17	267.			267.	27.		53.
160	HARD DRIVE	031507	SL	5.00	17	795.			795.	80.		159.

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
161	MEM 1GX2 CORSAIR D400	041507	SL	5.00	17	158.			158.	16.		32.
162	FLASH 2G SANDISK	041507	SL	5.00	17	51.			51.	5.		10.
163	5 DESKTOP COMPUTERS	051507	SL	5.00	17	4,807.			4,807.	481.		961.
164	D-LINK NETWORK SWITCH	051507	SL	5.00	17	391.			391.	39.		78.
165	PIONEER DVD BURNER	051507	SL	5.00	17	174.			174.	17.		35.
166	2 MEM 1GX2 KST	051507	SL	5.00	17	360.			360.	36.		72.
167	VALENCE N-CHARGE POWER SYSTEM	051507	SL	5.00	17	300.			300.	30.		60.
168	ACER 15IN LCD MONITOR	061507	SL	5.00	17	194.			194.	19.		39.
169	SAMSUNG SYNCMASTER 204B	081507	SL	5.00	17	234.			234.	23.		47.
170	IBM THINKPAD T23 1.2GHZ	091507	SL	5.00	17	317.			317.	32.		63.
171	ALLCOMPONENTS 512MB	091507	SL	5.00	17	264.			264.	26.		53.
172	IBM THINKPAD T40 1.5GHZ	071507	SL	5.00	16	416.			416.	21.		83.
173	HP COMPAQ NOTEBOOK NX6125	121506	SL	5.00	16	1,390.			1,390.	232.		278.
177	Seagate Barracuda 3.0 Gb/s Hard Drive	101507	SL	5.00	16	1,125.			1,125.			225.
178	TDK LTO Ultrium 800GB Data Cartridge	101507	SL	5.00	16	777.			777.			155.
179	Backup Server Components	101507	SL	5.00	16	792.			792.			158.
180	Adaptec Express Controller Card	101507	SL	5.00	16	179.			179.			36.
181	HP StorageWorks MSL2024 Ultrium	101507	SL	5.00	16	6,573.			6,573.			1,315.

728102
04-27-07

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
183	Sun LTO-4 Data Cartridges 800/1600 GB	03/15/08	SL	5.00	16	461.			461.			54.
184	System Electronics	04/15/08	SL	5.00	16	640.			640.			64.
185	www.newegg.com Western Digital 500 GB	04/15/08	SL	5.00	16	633.			633.			63.
186	Hard Drive	04/15/08	SL	5.00	16	180.			180.			18.
187	www.newegg.com Maxtor 120GB External	04/15/08	SL	5.00	16	300.			300.			30.
188	Hard Drive Corsair 4GB Dual	05/15/08	SL	5.00	16	114.			114.			10.
189	Channel Kit Desktop Me Corsair 1GB Server	05/15/08	SL	5.00	16	168.			168.			14.
190	Memory	05/15/08	SL	5.00	16	424.			424.			35.
191	Rackform nServ A236	05/15/08	SL	5.00	16	2,394.			2,394.			200.
192	www.newegg.com Seagate Barracuda 3.0	06/15/08	SL	5.00	16	1,225.			1,225.			82.
193	Gb/s Hard Drive WESTERN DIGITAL 3 GB/s	06/15/08	SL	5.00	16	160.			160.			11.
194	HARD DRIVE Canon zr900 Digital	07/15/08	SL	5.00	16	180.			180.			9.
195	Camcorder & Tripod Nvidia nforce 570	08/15/08	SL	5.00	16	271.			271.			9.
196	motherboard Samsung TOC T240 24"	09/15/08	SL	5.00	16	184.			184.			3.
197	widescreen LCD Monitor Samsung 943BX 19" LCD	09/15/08	SL	5.00	16	464.			464.			8.
198	Monitor	09/15/08	SL	5.00	16	305.			305.			5.
199	LG External DVD Burner	09/15/08	SL	5.00	16	119.			119.			2.
200	CDW Direct	06/15/08	SL	5.00	16	259.			259.			17.

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
201	Ultrium 1.6 TB Data Tape Cartridge	011508	SL	5.00	16	505.			505.			76.
202	Corsair 1GB 184-pin Server Memory	031508	SL	5.00	16	137.			137.			16.
203	Kingston 2GB 240-pin Server Memory	031508	SL	5.00	16	299.			299.			35.
204	Computer Equipment	031508	SL	5.00	16	343.			343.			40.
206	Thinkpad t-41	091508	SL	5.00	16	314.			314.			5.
	* 990 Page 2 Total - COMPUTER EQUIPMENT					186,442.		800.	185,642.	124,699.	0.	16,920.
	OFFICE EQUIPMENT											
60	OFFICE EQUIPMENT	093090	SL	5.00	16	2,066.			2,066.	2,066.		0.
7	TELEPHONE SYSTEM	060195	SL	5.00	16	720.			720.	720.		0.
80	OFFICE FURNITURE	063095	SL	5.00	16	2,261.			2,261.	2,261.		0.
9	NCD TERMINALS	063098	SL	3.00	16	381.			381.	381.		0.
10	LATERAL FILE	121400	SL	5.00	16	714.			714.	714.		0.
11	SHELVING	011101	SL	5.00	16	264.			264.	264.		0.
18	FIRE PROOF CABINETS	072600	SL	5.00	16	600.			600.	600.		0.
19	SHELVING	072100	SL	5.00	16	198.			198.	198.		0.
23	COMPUTER CART	071300	SL	5.00	16	91.			91.	91.		0.
24	OFFICE EQUIPMENT	063000	SL	5.00	16	310.			310.	310.		0.
25	FIRE PROOF FILE CABINET	072600	SL	5.00	16	600.			600.	600.		0.

728102
04-27-07

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
27	OFFICE EQUIPMENT	090700	SL	5.00	16	610.			610.	610.		0.
28	COMPUTER	071500	SL	5.00	16	2,905.			2,905.	2,905.		0.
30	OFFICE EQUIPMENT	011101	SL	5.00	16	194.			194.	194.		0.
31	FOLDING TABLE	021501	SL	5.00	16	69.			69.	69.		0.
36	(2) FILE DRAWERS	051001	SL	5.00	16	334.			334.	334.		0.
37	DESK	053101	SL	5.00	16	100.			100.	100.		0.
39	SHELVING	062701	SL	5.00	16	70.			70.	70.		0.
41	OFFICE EQUIPMENT	031502	SL	5.00	17	5,832.			5,832.	5,832.		0.
45	DESK	081501	SL	5.00	16	441.			441.	441.		0.
46	SHELVING	090601	SL	5.00	16	250.			250.	250.		0.
47	CONFERENCE TABLE, 2 CHAIRS & WOOD LITERATURE	022002	SL	5.00	17	1,368.			1,368.	1,368.		0.
48	DUPLEX HP LASERJET 4100 PRINTER	062402	SL	5.00	17	1,630.			1,630.	1,630.		0.
55	OFFICE EQUIPMENT	103102	SL	5.00	17	200.			200.	195.		5.
58	OFFICE EQUIPMENT	013103	SL	5.00	17	146.			146.	134.		12.
59	OFFICE EQUIPMENT	013103	SL	5.00	17	195.			195.	180.		15.
61	OFFICE EQUIPMENT	022803	SL	5.00	17	415.			415.	384.		31.
62	COMPUTER EQUIPMENT	033103	SL	5.00	17	117.			117.	107.		10.
63	OFFICE EQUIPMENT	033103	SL	5.00	17	47.			47.	42.		5.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
64	PRINTER	033103	SL	5.00	17	499.			499.	462.		37.
65	OFFICE EQUIPMENT	050103	SL	5.00	17	55.			55.	48.		7.
69	OFFICE EQUIPMENT	063003	SL	5.00	17	187.			187.	162.		25.
70	PHONES	063003	SL	5.00	17	200.			200.	175.		25.
73	OFFICE EQUIPMENT	083103	SL	5.00	17	460.			460.	414.		46.
78	(2) AERON CHAIRS	113003	SL	5.00	17	1,158.			1,158.	899.		232.
79	DESK, PLATFORM & PANELS	121403	SL	5.00	17	974.			974.	755.		195.
85	COPIER (ZF25)/PRINTER/FAX WIT	071604	SL	5.00	17	6,618.			6,618.	4,137.		1,324.
86	OFFICE EQUIPMENT	073104	SL	3.00	17	190.			190.	190.		0.
87	SHREDDER	093004	SL	3.00	17	196.			196.	196.		0.
101	SECURITY LOCK	042505	SL	7.00	17	777.			777.	278.		111.
102	(8) DESKS	051305	SL	7.00	17	1,460.			1,460.	522.		209.
103	REFRIGERATOR	051305	SL	7.00	17	412.			412.	147.		59.
104	STORAGE TOWER	100105	SL	7.00	17	255.			255.	54.		36.
112	WHITEBOARD	100105	SL	7.00	17	150.			150.	32.		21.
117	TASK CHAIRS	110105	SL	7.00	17	567.			567.	122.		81.
120	DESK	010106	SL	7.00	17	177.			177.	38.		25.
128	TASK CHAIRS	090106	SL	7.00	17	507.			507.	108.		72.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
146	HUBBELL CENTER WEIGHT SHELF	111506	SL	7.00	17	140.			140.	10.		20.
147	MIDDLE ATLANTIC U2 RACK SHELF	111506	SL	7.00	17	113.			113.	8.		16.
152	RACKSOLUTIONS 2 POST CONVERSION KIT	121506	SL	7.00	17	582.			582.	42.		83.
158	SOLDER STATION	011507	SL	5.00	17	113.			113.	11.		23.
174	4 HIGHBACK TILTER CHAIRS	051507	SL	7.00	16	600.			600.	36.		86.
175	IKEA DESK - GALANT	081507	SL	7.00	16	159.			159.	4.		23.
176	MOTOROLA RAZR Full Spectrum	091507	SL	5.00	16	74.			74.	1.		15.
182	Solutions	121507	SL	5.00	16	189.			189.			32.
205	Neo Freerunner GSM850 Cell Phones	081508	SL	5.00	16	2,392.			2,392.			80.
	* 990 Page 2 Total - OFFICE EQUIPMENT					42,332.		0.	42,332.	31,901.	0.	2,961.
	* Grand Total 990 Page 2 Depr					228,774.		800.	227,974.	156,600.	0.	19,881.

Form 990	Income and Cost of Goods Sold Included on Part I, Line 10	Statement 1
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Income

1. Gross receipts	101,486	
2. Returns and allowances		
3. Line 1 less line 2		101,486
4. Cost of goods sold (line 13)	30,887	
5. Gross profit (line 3 less line 4)		70,599

Cost of Goods Sold

6. Inventory at beginning of year		
7. Merchandise purchased		
8. Cost of labor		
9. Materials and supplies		
10. Other costs	30,887	
11. Add lines 6 through 10		30,887
12. Inventory at end of year		
13. Cost of goods sold (line 11 less line 12). .		30,887

Form 990	Cost of Goods Sold - Other Costs	Statement	2
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Description	Amount
Cost of Goods Sold	30,887.
Total included on Form 990, Part I, line 10b	30,887.

Form 990	Other Changes in Net Assets or Fund Balances	Statement	3
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Description	Amount
FAS 124 - Adjustment to Market Value for Investments	23,253.
GAIN (LOSS) ON FOREIGN EXCHANGE	1,341.
NET ASSETS RELEASED FROM RESTRICTIONS	-52,000.
Total to Form 990, Part I, line 20	-27,406.

Form 990	Other Expenses	Statement	4
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Description	(A) Total	(B) Program Services	(C) Management and General	(D) Fundraising
Bank Charges	2,000.	709.	1,236.	55.
Licenses & Permits	0.			
Credit Card Fees	21,237.	2,003.		19,234.
Heat, Light & Power	8,519.	5,002.	3,129.	388.
Insurance	11,817.	7,433.	3,900.	484.
Office Expense	9,157.	3,246.	5,659.	252.
Outside Services	17,354.	11,961.	4,798.	595.
Internet Connection Fees	5,039.	2,958.	1,851.	230.
Contracted Labor/Programming	88,778.	88,778.		
Meals & Entertainment	4,742.	2,784.	1,742.	216.
Special Events & Mailings	24,136.			24,136.
Promotion & Marketing	21,804.	21,804.		
Total to Fm 990, ln 43	214,583.	146,678.	22,315.	45,590.

Form 990 Depreciation of Assets Not Held for Investment Statement 5

Description	Cost or Other Basis	Accumulated Depreciation	Book Value
(3) 486 COMPUTER SYSTEMS	1,850.	1,850.	0.
TOSHIBA LAPTOP 400 SERIES	1,000.	1,000.	0.
DEC ALPHA COMPUTER SYSTEMS	1,000.	1,000.	0.
(5) KEYBOARDS	695.	695.	0.
(3) 400M, 10 GIG PENTIUM SYSTEMS	9,750.	9,750.	0.
OFFICE EQUIPMENT	2,066.	2,066.	0.
TELEPHONE SYSTEM	720.	720.	0.
OFFICE FURNITURE	2,261.	2,261.	0.
NCD TERMINALS	381.	381.	0.
LATERAL FILE	714.	714.	0.
SHELVING	264.	264.	0.
COMPUTER & ACCESSORIES	732.	732.	0.
(2) E MACHINES	3,091.	3,091.	0.
(2) DELL COMPUTERS	3,994.	3,994.	0.
COMPUTER EQUIP FRY'S ELECTR	1,002.	1,002.	0.
VARIOUS COMPUTER COMPONENTS	789.	789.	0.
IBM COMPUTER & ASSESSORIES	709.	709.	0.
FIRE PROOF CABINETS	600.	600.	0.
SHELVING	198.	198.	0.
LAPTOP	2,880.	2,880.	0.
HAPPY HACKING KB LITE	68.	68.	0.
(6) COMPUTER KEYBOARDS	394.	394.	0.
COMPUTER CART	91.	91.	0.
OFFICE EQUIPMENT	310.	310.	0.
FIRE PROOF FILE CABINET	600.	600.	0.
DELL INSPIRON COMPUTER	1,685.	1,685.	0.
OFFICE EQUIPMENT	610.	610.	0.
COMPUTER	2,905.	2,905.	0.
DELL COMPUTER	1,739.	1,739.	0.
OFFICE EQUIPMENT	194.	194.	0.
FOLDING TABLE	69.	69.	0.
IBM CDW THINKPAD T SERIES LI	3,813.	3,813.	0.
IBM/CDW COMPUTER EQUIPMENT	310.	310.	0.
CDW MICROCOMPUTER PRO2111	7,191.	7,191.	0.
IBM THINKPAD A21P P	4,586.	4,586.	0.
(2) FILE DRAWERS	334.	334.	0.
DESK	100.	100.	0.
COMPUTER SUPPLIES & EQUIPMENT	2,142.	2,142.	0.
SHELVING	70.	70.	0.
PRINTER	203.	203.	0.
OFFICE EQUIPMENT	5,832.	5,832.	0.
LASER PRINTER	853.	853.	0.
COMPUTER EQUIPMENT (VARIOUS)	1,700.	1,700.	0.
MOBILE COMPUTER CART	120.	120.	0.
DESK	441.	441.	0.

SHELVING	250.	250.	0.
CONFERENCE TABLE, 2 CHAIRS & WOOD LITERATURE ORGANIZER	1,368.	1,368.	0.
DUPLEX HP LASERJET 4100 PRINTER	1,630.	1,630.	0.
COMPUTER EQUIPMENT	4,849.	4,849.	0.
PC300 - DONATED	715.	715.	0.
2 GNU SERVERS - DONATED	2,000.	2,000.	0.
4 THINKPADS - DONATED	15,000.	13,150.	1,850.
COMPUTER EQUIPMENT	1,127.	1,127.	0.
COMPUTER PARTS	755.	755.	0.
OFFICE EQUIPMENT	200.	200.	0.
COMPUTER EQUIPMENT	1,803.	1,803.	0.
COMPUTER EQUIPMENT	783.	783.	0.
OFFICE EQUIPMENT	146.	146.	0.
OFFICE EQUIPMENT	195.	195.	0.
DIGITAL INC COMPUTER PARTS	718.	718.	0.
OFFICE EQUIPMENT	415.	415.	0.
COMPUTER EQUIPMENT	117.	117.	0.
OFFICE EQUIPMENT	47.	47.	0.
PRINTER	499.	499.	0.
OFFICE EQUIPMENT	55.	55.	0.
PENGUIN COMPUTING	2,120.	2,120.	0.
SUN e250, SONY 420GS - DONATED	1,100.	1,100.	0.
COMPUTER EQUIPMENT	1,724.	1,724.	0.
OFFICE EQUIPMENT	187.	187.	0.
PHONES	200.	200.	0.
COMPUTER EQUIPMENT	231.	231.	0.
COMPUTER EQUIPMENT	576.	576.	0.
OFFICE EQUIPMENT	460.	460.	0.
ASTERIK HARDWARE - DONATED	995.	995.	0.
COMPUTER EQUIPMENT	6,491.	6,491.	0.
(2) AERON CHAIRS	1,158.	1,131.	27.
DESK, PLATFORM & PANELS	974.	950.	24.
ADEPTec 39320-R KIT 64BIT PCI-X-U32 & SEAGATE 20GB ATA/100 5.4K 2.5IN	517.	517.	0.
MAXTOR 36.7GB U320SCSI 10K 80 PIN	179.	179.	0.
LINKSYS 8-PORT SWITCH; MGE PULSAR EVOLUTION 1500VA, VIEWSONIC P95F+B	857.	857.	0.
VIEWSONIC P95F+B-2 19 IN	866.	866.	0.
PROMISE ULTRA100 TX2/100 PCI ID & ORINCO	128.	128.	0.
COPIER (zF25)/PRINTER/FAX WITH ATTACHMENTS	6,618.	5,461.	1,157.
OFFICE EQUIPMENT	190.	190.	0.
SHREDDER	196.	196.	0.
2-(3) 5.25 DRIVE BAYS TO 4 SATA DRIVE HOT SWAP REMOVABLE DRIVE & 3 250G	1,520.	1,520.	0.
THUNDER K8S PRO S2882	415.	415.	0.

1GB 184-PIN REG DIMM 128MX72			
PC2700	610.	610.	0.
(2) CPU AMD AND (5)			
HD250GB/WD2500SD	1,749.	1,749.	0.
LaPTOP	1,599.	1,599.	0.
RICKTEL COMPUTER NETWORK	4,560.	4,560.	0.
RICKTEL COMPUTER NETWORK	1,342.	1,342.	0.
SERVER ROOM	5,096.	5,096.	0.
REDSTAR SERVER ROOM AIR UNIT	8,000.	5,600.	2,400.
STAY ONLINE SERVER ROOM	360.	360.	0.
RICKTEL COMPUTER NETWORK	5,827.	5,827.	0.
CDW IBM SERVER	2,805.	2,805.	0.
NEW SERVER PARTS	636.	636.	0.
SECURITY LOCK	777.	389.	388.
(8) DESKS	1,460.	731.	729.
REFRIGERATOR	412.	206.	206.
STORAGE TOWER	255.	90.	165.
KEYBOARD	104.	52.	52.
HDC 3WARE	283.	142.	141.
CPU 2.0 GHZ	1,738.	870.	868.
CORSAIR	664.	332.	332.
HD 74GB	712.	355.	357.
SERVER	900.	450.	450.
TYAN DAUGHTER CARD	191.	95.	96.
WHITEBOARD	150.	53.	97.
CORSAIR SDRAM	652.	325.	327.
RAPTOR 74GB HARD DRIVE	644.	322.	322.
DUAL-CORE PROCESSOR	1,732.	865.	867.
TYAN SERVER RACKMOUNT	889.	445.	444.
TASK CHAIRS	567.	203.	364.
THINKPAD	900.	450.	450.
RMS LAPTOP	495.	248.	247.
DESK	177.	63.	114.
EXTERNAL HARD DRIVE	230.	115.	115.
KEYBOARD	105.	53.	52.
CPU 1.8G	542.	270.	272.
MEMORY 1G	520.	260.	260.
HD 320G	285.	143.	142.
SERVER	825.	413.	412.
KEYBOARD	105.	53.	52.
TASK CHAIRS	507.	180.	327.
SUN MONITORS 21"	80.	40.	40.
SVGA MONO MONITOR 9"	20.	10.	10.
COMPAQ LCD PANEL 15"	200.	100.	100.
HP DIRECTJET 300X	15.	8.	7.
SUN ULTRA 5	70.	35.	35.
SAMSUNG SYNCMASTER 760 VTFT	250.	75.	175.
D-LINK SWITCH 24P+4SFP	688.	207.	481.
ROUTER	587.	176.	411.
ROUTER	587.	176.	411.
D-LINK SWITCH 24P+4SFP	688.	207.	481.
INTEL PT DUAL PORT SRVR ADPTR	195.	59.	136.
INTEL PT DUAL PORT SRVR ADPTR	195.	59.	136.

APC MASTERSWITCH POWER UNIT	203.	61.	142.
VIEWSONIC LCD 19IN VP930B	342.	102.	240.
D-LINK CONVERTER DEM-311GT	184.	55.	129.
SERVER	3,039.	912.	2,127.
APC SMART-UPS XL TOWER	1,699.	510.	1,189.
HUBBELL CENTER WEIGHT SHELF	140.	30.	110.
MIDDLE ATLANTIC U2 RACK SHELF	113.	24.	89.
XEROX PHASER 4500DX PRINTER	2,306.	692.	1,614.
MEM 512MX2	162.	48.	114.
MEM 512MX2	162.	48.	114.
WESTERN DIGITAL 160 GB HARD DRIVE	255.	77.	178.
RACKSOLUTIONS 2 POST CONVERSION KIT	582.	125.	457.
PENTIUM 4 INTEL CPU	89.	27.	62.
320 GB HARD DRIVE	99.	30.	69.
NBHD 80GB HARD DRIVE	110.	33.	77.
FAN - SCYTHE	30.	9.	21.
2 DESKTOP COMPUTERS	1,679.	504.	1,175.
SOLDER STATION	113.	34.	79.
ADEPTTEC SCSI CARD STORAGE CONTROLLER	267.	80.	187.
SEAGATE CHEETAH 146GB HARD DRIVE	795.	239.	556.
MEM 1GX2 CORSAIR D400	158.	48.	110.
FLASH 2G SANDISK	51.	15.	36.
5 DESKTOP COMPUTERS	4,807.	1,442.	3,365.
D-LINK NETWORK SWITCH	391.	117.	274.
PIONEER DVD BURNER	174.	52.	122.
2 MEM 1GX2 KST	360.	108.	252.
VALENCE N-CHARGE POWER SYSTEM	300.	90.	210.
ACER 15IN LCD MONITOR	194.	58.	136.
SAMSUNG SYNCMASTER 204B	234.	70.	164.
IBM THINKPAD T23 1.2GHZ	317.	95.	222.
ALLCOMPONENTS 512MB NOTEBOOK RAM	264.	79.	185.
IBM THINKPAD T40 1.5GHZ	416.	104.	312.
HP COMPAQ NOTEBOOK NX6125	1,390.	510.	880.
4 HIGHBACK TILTER CHAIRS	600.	122.	478.
IKEA DESK - GALANT	159.	27.	132.
MOTOROLA RAZR	74.	16.	58.
Seagate Barracuda 3.0 Gb/s Hard Drive	1,125.	225.	900.
TDK LTO Ultrium 800GB Data Cartridge	777.	155.	622.
Backup Server Components	792.	158.	634.
Adaptec Express Controller Card	179.	36.	143.
HP StorageWorks MSL2024 Ultrium	6,573.	1,315.	5,258.
Full Spectrum Solutions	189.	32.	157.
Sun LTO-4 Data Cartridges 800/1600 GB	461.	54.	407.

System Electronics	640.	64.	576.
www.newegg.com	633.	63.	570.
Western Digital 500 GB Hard Drive	180.	18.	162.
www.newegg.com	300.	30.	270.
Maxtor 120GB External Hard Drive	114.	10.	104.
Corsair 4GB Dual Channel Kit Desktop Memory	168.	14.	154.
Corsair 1GB Server Memory	424.	35.	389.
Rackform nServ A236	2,394.	200.	2,194.
www.newegg.com	1,225.	82.	1,143.
Seagate Barracuda 3.0 Gb/s Hard Drive	160.	11.	149.
WESTERN DIGITAL 3 GB/s HARD DRIVE	180.	9.	171.
Canon zr900 Digital Camcorder & Tripod	271.	9.	262.
Nvidia nforce 570 motherboard	184.	3.	181.
Samsung TOC T240 24" widescreen LCD Monitor	464.	8.	456.
Samsung 943BX 19" LCD Monitor	305.	5.	300.
LG External DVD Burner	119.	2.	117.
CDW Direct	259.	17.	242.
Ultrium 1.6 TB Data Tape Cartridge	505.	76.	429.
Corsair 1GB 184-pin Server Memory	137.	16.	121.
Kingston 2GB 240-pin Server Memory	299.	35.	264.
Computer Equipment	343.	40.	303.
Neo Freerunner GSM850 Cell Phones	2,392.	80.	2,312.
Thinkpad t-41	314.	5.	309.
Total to Form 990, Part IV, ln 57	228,774.	177,281.	51,493.

Form 990	Other Expenses Not Included on Form 990	Statement	6
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Description	Amount
Cost of Inventory Shipped	30,887.
GAIN (LOSS) ON FOREIGN EXCHANGE	-1,341.
Total to Form 990, Part IV-B	29,546.